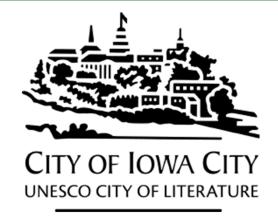
Transit and Equipment Facilities Replacement

Pre-Submittal Meeting-February 21, 2024



Guidelines



- Sign in and Meeting Recording
- Addendum will be issued via IonWave
- FTA Funding





Project Background



FINAL SITE MASTER PLAN

Scheme H

Parking is provided near building entrances

Repair bays have the ability to allow vehicles to drive through (versus backing in/out)



FINAL SITE MASTER PLAN

Scheme G2

Parking is near the offices and front door.

. Less costly than option G1



Section Four - Site Master Plan and Concept Building

Project Background



Aging Facilities

• Built in the 80s

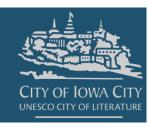
Built on Former Landfill

Differential settlement has created vehicle access issues

Building Space and Utilities Limit Expansion of Electric Fleet

- Hallways have been used for storage
- Current electrical service cannot support additional electric buses

Primary Objectives



Sustainability Conscious

- LEED or other sustainability certification program
- Transit Facility to support a full conversion to electric or no/low emissions

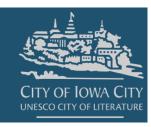
Centralize City Services

Continue to build out Public Works Campus

Minimize Interruption to City Operations

Existing facilities to remain while existing facility is replaced

Additional Objectives



Compliment Topography and Adjacent Buildings

Aid in continuation of FTA grant obligation process and investigate additional funding opportunities

Streamline NEPA process

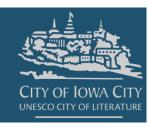
Possible Demolition of Current Facilities Once New Facility is Complete

Scope Overview



- Facility Programing and Space Allocation through Bid Documents for New Facility(ies)
 - Coordination with Local Energy Provider for Electric Fleet
- NEPA Documentation
- Geotechnical Investigation
- Bid and Construction Phase Services
- Estimate of Probable Construction Cost

Funding



- Total federal funding available \$19.25 M
 - Federal Transit Administration Low/No Emission Grant: \$18.5 M
 - Community Project Funds- United States Congress: \$750,000
- Total local: \$20.5 M
 - Local match Transit funds: \$8.5 M
 - Local CIP Equipment funds \$12 M

Current Total Capitol Program Funding \$39.75 M

Schedule and Contact



Project Schedule

- Design: Summer 2024 Winter 2025
- Construction: Winter 2025-Summer 2027

Submittal Schedule - 2024

- Question Deadline: March 4
- Submission Deadline: March 25
- Anticipated Interviews: May 21-22
- Final Selection: May 24
- Awarded Contract: July 16

Contact

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